

# FY2018-20 Program Operations Investment Overview

Washtenaw Coordinated Funders



## High-Level Overview

	FY16-18 Cycle	FY18-20 Cycle
Number of agency applicants	55	50
Number of agencies funded	38	36
Number of proposals submitted	105	93
Number of proposals funded	67	59
Number of new programs submitted	47	28
Number of new programs funded	16	5
Number of returning programs submitted	58	65
Number of returning programs funded	51	54
Number of returning programs not funded	8	11
Number of collaborative applications submitted	11	13
Number of collaborative applications funded	7	8

Total Investments by Priority Area	2016-18 Investments	2018-20 Investments	\$ Change	%Change
Aging	\$ 400,000	\$ 493,811	\$93,811	23%
Early Childhood	\$750,000	\$ 676,163	(\$73,837)	-10%
Housing & Homelessness	\$1,441,257	\$ 1,344,788	(\$96,469)	-7%
Nutrition	\$500,000	\$ 405,806	(\$94,194)	-19%
Safety Net Health	\$800,000	\$ 680,872	(\$119,128)	-15%
School-Aged Youth-Safety	\$285,000	\$ 317,459	\$32,459	11%
School-Aged Youth-Grad	\$410,000	\$ 411,243	\$1,243	-
Totals	\$4,586,257	\$4,330,142	(\$256,115)	

Total Investment Percentage by Priority Area

